

Wilkinson P.S.**Budget - November 2011 for 2011/2012**

	2011-2012	2010-2011
Arts Programming -Bringing art performers to the school (1)	\$ 3,500	\$ 3,500
Silver Birch Reading Program (1)	\$ 900	\$ 900
Scientists in the School (1)	\$ 4,700	\$ 4,700
Visiting Authors (1)	\$ 1,700	\$ 1,700
Field Trip Subsidy (1)	\$ 2,500	\$ 1,500
Greening and Grounds - JK/SK Art installation project	\$ 3,400	\$ 3,000
Fun Fair Fundraiser -expenses	\$ 5,000	\$ 5,000
Teachers' Lunch - end of school luncheon for teaching staff	\$ 500	\$ 300
Graduation (1)	\$ 1,000	\$ 1,000
Yearbook (1)	\$ 400	\$ 400
Earth Day Event	\$ 500	\$ 300
Council expenses -newsletters, childcare for Council meetings, Wil-Kitchen, etc	\$ 2,500	\$ 2,500
Pumpkinfest Community event	\$ 400	\$ 400
Movienight DVD Licence	\$ 1,500	\$ 1,500
Emergency Fund	\$ 200	
Total	\$ 28,700	\$ 26,700